

Combined Delivery Report By Project



UNDP UN Development Programme
Report ID: unglcdrp

Page 1 of 4
Run Time: 06-05-2016 13:05:29

Selection Criteria :

Business Unit : KEN10
Period : Jan-March (2016)
Selected Project Id : 00060297
Selected Fund Code : ALL
Selected Dept. IDs : B0342
Selected Outputs : ALL

Project Id : 00060297 4KEN10405: Mainstreaming Susta	Period :	Jan-March (2016)
Output # : 00075856 4KEN10405: Mainstreaming Susta	Impl. Partner :	99999 UNDP
	Location :	Kenya

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 34205 (Kenya - Energy & Envirnmnt)				
Fund : 04000 (Core Programme, UNU Centre)				
71505 - UN Volunteers-Stipend & Allow	0.00	776.69	0.00	776.69
71520 - UNV-Language Allowance	0.00	53.45	0.00	53.45
71535 - UNV-Medical Insurance	0.00	45.60	0.00	45.60
71540 - UNV-Global Charges	0.00	31.45	0.00	31.45
71541 - UNVs-Contribution to security	0.00	33.01	0.00	33.01
71550 - UNV-Resettlement Allowance	0.00	64.72	0.00	64.72
71590 - UNV Development Effectiveness	0.00	128.28	0.00	128.28
72430 - Postage and Pouch	0.00	33.69	0.00	33.69
Total for Fund 04000	0.00	1,166.89	0.00	1,166.89
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	3,539.75	0.00	3,539.75
71620 - Daily Subsistence Allow-Local	0.00	4,710.94	0.00	4,710.94
71635 - Travel - Other	0.00	3,071.95	0.00	3,071.95
72140 - Svc Co-Information Technology	0.00	1,023.48	0.00	1,023.48
72311 - Fuel, petroleum and other oils	0.00	- 999.02	0.00	- 999.02
72505 - Stationery & other Office Supp	0.00	58.65	0.00	58.65
73107 - Rent - Meeting Rooms	0.00	31.09	0.00	31.09
74505 - Insurance	0.00	11,939.06	0.00	11,939.06
76125 - Realized Loss	0.00	56.69	0.00	56.69
76135 - Realized Gain	0.00	- 1.80	0.00	- 1.80
77630 - Dep Exp Owned - ITC	0.00	359.10	0.00	359.10
Total for Fund 62000	0.00	23,789.89	0.00	23,789.89
Fund : 62040 (GEF COST SHARING ACTIVITIES)				
71405 - Service Contracts-Individuals	0.00	4,986.19	0.00	4,986.19
71410 - MAIP Premium SC	0.00	11.02	0.00	11.02
71415 - Contribution to Security SC	0.00	187.32	0.00	187.32
71620 - Daily Subsistence Allow-Local	0.00	3,574.53	0.00	3,574.53
72130 - Svc Co-Transportation Services	0.00	430.11	0.00	430.11
72445 - Common Services-Communications	0.00	646.86	0.00	646.86
74210 - Printing and Publications	0.00	4,269.21	0.00	4,269.21
75705 - Learning costs	0.00	2,215.01	0.00	2,215.01
76125 - Realized Loss	0.00	24.76	0.00	24.76
76135 - Realized Gain	0.00	- 4.68	0.00	- 4.68
77630 - Dep Exp Owned - ITC	0.00	68.88	0.00	68.88
Total for Fund 62040	0.00	16,409.21	0.00	16,409.21

Combined Delivery Report By Project



UN
DP UN Development Programme
Report ID: unglcdrp

Page 2 of 4
Run Time: 06-05-2016 13:05:29

Project Id : 00060297 4KEN10405: Mainstreaming Susta	Period :	Jan-March (2016)
Output # : 00075856 4KEN10405: Mainstreaming Susta	Impl. Partner :	99999 UNDP
	Location :	Kenya

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Dept : 34205	0.00	41,365.99	0.00	41,365.99
Total for Output : 00075856	0.00	41,365.99	0.00	41,365.99
Project Total :	0.00	41,365.99	0.00	41,365.99

DIRECTOR LIVESTOCK PRODUCTION
MINISTRY OF AGRICULTURE,
LIVESTOCK & FISHERIES
STATE DEPARTMENT OF LIVESTOCK
P.O Box 34188 - 00100, NAIROBI

6/5/16

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report By Project



UN
DP UN Development Programme
Report ID: unglcdrp

Page 3 of 4
Run Time: 06-05-2016 13:05:32

Selection Criteria :

Business Unit : KEN10
Period : Jan-March (2016)
Selected Project Id : 00060297
Selected Fund Code : ALL
Selected Dept. IDs : B0342
Selected Outputs : ALL

Project Id : ALL Output # : ALL	Period : Jan-March (2016)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
34205 - Kenya - Energy & Envirnmnt	0.00	41,365.99	0.00	41,365.99

Combined Delivery Report By Project



UNDP UN Development Programme
Report ID: unglcdrp

Page 4 of 4
Run Time: 06-05-2016 13:05:39

Funds Utilization

Selection Criteria :

Business Unit : KEN10
Period : Jan-March (2016)
Selected Project Id : 00060297
Selected Fund Code : ALL
Selected Dept. IDs : B0342
Selected Outputs : ALL

Project/Award: 00060297 4KEN10405: Mainstreaming Susta

Period : As at Mar 31, 2016

Output #	00075856	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			13,526.92
Inventory			0.00
Prepayments			0.00
Commitments			17,698.75